



The Primary PE and sport premium

Planning, reporting and evaluating website tool

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Commissioned by



Department for Education

Created by





Heath Mount Primary School 2023 – 24 Review

During each academic year, every primary school receives a Primary PE & Sport Premium Grant from the government. Each school receives a different amount of money depending on the number of children it has. In September, the Sport Premium Grant doubled. This was due to soft drinks companies having to pay a levy on drinks with added sugar.

The grant is given to help schools develop their PE curriculum and to increase the number of children participating in PE and sport in and out of school time.

Below is an action plan of how we intend to spend the Sport Premium Grant to best benefit the children.

The additional income provided to school through sports premium is designed to do the following;

- develop or add to the PE, physical activity and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Schools can use the premium to secure improvements in the following indicators:

1. the engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
2. the profile of PE and sport is raised across the school as a tool for whole-school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/24	Total fund allocated: £19, 600	Date Updated:		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school			Percentage of total allocation:	
			%	
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>Improve Outdoor Play and Learning offer.</p> <p>Ensure there are sufficient resources to ensure curriculum and lunchtime physical activity is well planned and delivered by staff</p> <p>MAT PE lead to design curriculum map.</p>	<p>Implement a more creative, physical, social, collaborative, and imaginative playground which is not dominated by sport.</p> <p>Audit of school resources to make sure school has the equipment to effectively teach the PE Curriculum.</p> <p>Curriculum map will ensure we are providing a broad and balanced program which meets the requirements of the national curriculum.</p>	<p>£4,000</p> <p>£1,000 for resources</p>	<ul style="list-style-type: none"> • Children are more engaged in active play. • Pupil feedback demonstrated high levels of happiness and attendance. • Play is treated as a curriculum area, having SLT actions plans, which involve the children at the heart. • Improved behaviour, reduction in first aid, increased wellbeing and happiness. Risk management, self-control, emotional regulation, conflict resolution and collaborative solutions. • Equipment is maintained to high standard and new equipment to teach PE curriculum. • Child enjoyment is higher due to high standard of PE equipment. • Pupil voice children know that they can seek ideas from each other and speak on behalf of their classmates regarding opportunities and equipment. 	<ul style="list-style-type: none"> • Pupil voice to collaborate with school. • New equipment used for curriculum and extra-curricular activities. • OPAL equipment is usually sourced for free or through fundraising. • OPAL is sustainable as an effective long-term cultural change.

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>Employ a sports coach (SC) who will work with the children during breakfast & lunchtimes to ensure an increased amount of daily physical activity.</p> <p>SC to deliver 5 after school sport-based clubs every week.</p> <p>Increased participation in competition at all levels raises profile of sport and PE. School achievements are celebrated by school.</p> <p>Quality Marks</p>	<p>Sports Coach to set up and run these activities during lunchtime for as many children as possible. Training for Lunchtime supervisors may be necessary.</p> <p>Identify range of sports clubs for both key stage 1 and 2.</p> <p>Celebrate attendance and achievement at local sports competitions. Medals and certificates.</p> <p>Sporting achievements are celebrated on website and to the local community.</p> <p>Apply for variety of quality marks</p>	<p>£4,500</p> <p>No Cost</p> <p>No Cost</p>	<ul style="list-style-type: none"> Sports Coach increased opportunities for all pupils to be active throughout the week, in and out of classroom. Sports Coach delivered daily breakfast and after school clubs for all, plus additional opportunities for competitive sports. EYFS, KS1 and KS2. At capacity. Sports Coach allows children to experience PE with their teacher and specialist. PESSPA specific assemblies and social media posts highlighted children's achievements in school and the community. Curriculum design allowed specific units to be taught in regard to the year group needs. Y3 Team Building & Team Games heightened pupils social and cognitive development before Team Sports, Y5 teamwork and communication developed through OAA and KS1 fine/gross motor skills enhanced. Bronze School Games. Bronze Pathway to Podium. Healthy Schools Award TBC 	<ul style="list-style-type: none"> Pupil voice for Sport and PE to be embedded in School Council. Continue to promote PESSPA within school and out on social media. Develop a high-quality, inclusive curriculum and tailor towards school and children's needs. Physical, Social, Emotional, and Thinking ME in PE. Road Map to be designed and PE vision to be communicated to all stakeholders/website. Continue secondary school relationship about sporting talent. Offer SEND PE/PA interventions. Continue secondary school relationship.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>Sports Coach to work alongside teaching staff to enhance and develop the quality of teaching and learning so that it is never less than good & purchase of new PE Scheme.</p> <p>MAT PE lead to support Sports Coach in the school. To ensure individual has up to date and high-quality knowledge.</p> <p>MAT PE lead to model lessons for staff and observe lessons to build personalised support for teaching staff.</p> <p>CPD for staff provided via the local partnership. To increase and improve staff pedagogy.</p>	<p>Clear support provided to staff to ensure more consistent delivery.</p> <p>Regular support meetings from MAT lead for our PE apprentices.</p> <p>MAT PE Lead to work with staff via formal and informal CPD.</p> <p>Staff to attend relevant training specific to national curriculum expectations.</p>	<p>£500</p> <p>£7,500</p> <p>£500</p>	<ul style="list-style-type: none"> • Staff inset – PE Scheme. All staff fully aware how to use scheme to effectively teach. • Subject knowledge audits completed by all teaching staff to highlight areas to improve confidence and competence. • SC shadow MAT PE Lead to build up own confidence and competence. • Ongoing weekly mentoring for SC via MAT PE Lead throughout the year to maintain skill level. • Opportunities for SC to visit other schools in the trust to enhance professional growth. • Bespoke CPD for all teaching staff based on current research. Initially targeted at ECT's and new staff before reaching out to whole staff. • Collaborative CPD and Coaching from MAT PE Lead increased subject knowledge and confidence. Post-CPD support maintained levels of competence. Visits from MAT PE Lead to verify levels of competence. • Sports Coach attended Basketball, Gymnastics, Dance, SHARP, Behaviour Management, Football & Rugby CPD & qualifications. • Children enjoy teacher/SC team teach PE, are keen to take part and have a desire to learn and improve. 	<ul style="list-style-type: none"> • MAT PE Lead CPD maintains the sustainability for all staff to be supported at being confident to deliver PE. • Ensure teachers and SC have access to model lessons. • Improved teaching results in happier children. • Locate Swimming CPD. • Whole staff PE meetings lead to vision and lesson consistency. • Lunchtime staff training.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>Participation in local sporting competitions will ensure participation in a wide range of sports. Lunchtime and after school clubs will also look at the variation of sporting opportunities.</p> <p>Opportunities to visit and be visited by local professional sports clubs.</p> <p>Investigate alternative sports</p>	<p>Children to identify range of school activities they would like to be part of. As many of these suggested activities are provided via, lessons, lunchtimes, after school clubs and in local competitions.</p> <p>Inspire children to take part in sports they may never have done before. Pathways for exceeding pupils.</p> <p>Research what can be obtained in curriculum, additional to and in the community. Birmingham Royal Ballet.</p> <p>Bikeability. SEND.</p> <p>Additional specialist gymnastics club.</p> <p>Top-up Swimming</p>	<p>Free</p> <p>Free</p> <p>£150</p> <p>No Cost</p> <p>£500</p> <p>£1000</p>	<ul style="list-style-type: none"> Increased opportunities to take part in social and emotional activities. Social Media engagement. Work with Warwickshire Cricket, Newman University, LTA, Moseley Rugby, BRB, Aston Villa FC, Birmingham FC, British Gymnastics, & Aspire Sports. Breaking down a variety of barriers allowed the disadvantaged gap to close, with children taking part in new, exciting sports and activities. Bikeability allowed all KS2 children to complete Level 1 & 2. Encourages active travel. Active travel initiative contributing to additional physical activity. Top-up swimming due to local pool closure with added water safety. 	<ul style="list-style-type: none"> Pupils are signposted to local/external clubs. Trust PE Lead to continue to work with SENDCO on inclusion in PE and CPD. Use pupil voice and school council for effective use of KPI. Continue to provide opportunities for all and these opportunities are at capacity. Continue work with external providers and organisations. Increase MAT Sport Festivals 23/24 for those yet to represent school.

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>Increased participation in competition raises profile of sport and PE. School achievements are celebrated by school.</p> <p>MAT Competitions</p>	<p>Enrolment into local School Sports Partnership. Events organised across between local schools and across the MAT.</p> <p>Membership to the Girls and Boys South Schools Football League</p> <p>Travel to other schools using partnership transport where appropriate.</p> <p>MAT PE Lead to organise gaps in needed areas of competition. Medals and trophies purchased.</p>	<p>£200</p> <p>£400</p>	<ul style="list-style-type: none"> Increased Level 0 personal competitions within PE raises self-belief. Events, activities, and competitions promoted on social media. Whole School Sports Day with winners advancing to Trust Olympics. Children know and understand School PE vision. Children explore new social connections. SEND MAT specific events increase inclusivity. Children feel valued. MAT events all held at KES school, raising aspirations with high profile visitors. Increased competitions have led to increase in after school club sign up. Competitions for 'less active' children to spark a love for PESSPA. 	<ul style="list-style-type: none"> Continue with School Games 24/25 local partnership. Continue to provide competition for all. SM to aid training for teams. Ensure calendar of MAT events to be completed and represented. Continue to target those 'less active' children as well as G&T, SEND and those who have not represented the school yet, but would like to. Medals for all and winning trophy highlights perseverance, and resilience. Find sustainable transport.
Total committed spend- £19, 600				

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2022.	TBC%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	TBC%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	TBC%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes